

# OKIAJET WELCOME PARTY 2017: EXPENSES

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## **EXPENSES FOR FOOD (BBQ SET): 13,000 円**

Luke ordered 40 sets of meat for 54 people (1 person showed up without RSVP).  
40 x 1000円 = 40,000 円 as the total cost; old JETs and guests would pay 1000円 each for food and AJET would cover the rest.

- 28 people were supposed to pay for food but Emily didn't want to pay for food for her plus one even though he's not vegetarian. Despite us making it very clear on Facebook, LINE, and the announcements that all guests have to pay for food, she apparently refused to give the money to Alex. OkiAJET had to cover his share.
- While 1000円 is a small amount, we have to be wary of such incidents in the future. It's not fair to everyone else who paid and there's no way for us to tell if someone ate or not.
- Not sure how to be stricter in this regard though; I feel like we made it very clear and covered as many bases as we could. If anyone has suggestions, please share!

## **MISCELLANEOUS EXPENSES:**

<b>Item:</b>	<b>Cost:</b>	<b>Reimbursed to:</b>
Daiso Cleaning Supplies/Charcoal	2050円	Candice
Buns	2240円	Shaina
Omiyage (two boxes of snacks)	2160円	Candice
Omiyage (Nihonshu)	3682円	Candice
Omiyage (watermelon)	1500円	Alex
Soba	1000円	Isaac
Eggs	4114円	Alex
Grill	4000円	-
Ice	1200円	-
Salt/Sauce	450円	-
Furikomi Fee	600円	Candice
<b>Total:</b>	<b>22,996円</b>	

**OKIAJET'S EXPENDITURES:**

**22,996 + 13,000 = 35,996円**

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**CONCLUSION:**

The welcome party was quite expensive for us. There were many random and unexpected costs that were unavoidable, like omiyage. しょがない! However, we should definitely use furikomi for complicated events like this in the future - handling so much money in a short amount of time was insane.

As of October 16, 2017, OkiAJET has about 90,000円 left in the account. That's including both cash and money in the bank. We've eaten up quite a chunk of our excess funds because of this event, which is fine - no point leaving the money to collect dust. However, with projected expenses for the doctor amounting to ~ 3 man and some AJET money going towards T-shirts, we'll probably be down to about 50,000円 by the end of SDC. In order for the new treasurer to have a healthy account next year, I asked Shaina to bump up the price for the SDC pension. I'm also expecting to make a profit from pin and sticker sales. By April 2018, I imagine the account will have at least 8 man in it for future spending. If we want to continue planning big events like Zamami, we'll need to beef the account up.

Thanks for the hard work everyone! Zamami was a success and I hope everyone had a great time! :)