

OkiAJET TREASURER REPORT: SDC 2017

Item:	Reimbursed to:	Amount:
AJET Lunch snacks	Luke	2000 yen
Dr. McRae's Hotel	Alex	21,500 yen
Dr. McRae's Car	Alex	10,000 yen
Dr Arce, Dr. McRae, Candice's OkiJET shirts	N/A	7020 yen

Total out of AJET funds = **40,520 yen**

Stickers & Pins

- 5 pins given to Ollie for Assassin
- 13 pins sold = 6500 yen
- 5 stickers sold = 1500 yen
- **AJET profit = 8000 yen**

11/16 [SDC Dinner at Poco a Poco]

- Everyone paid their share and there were no issues with payment. We had the exact amount in cash for 55 heads.

11/17 [SDC Pension Party]

- Big thanks to Shaina for handling this while I wasn't there! As usual, the pension itself cost 30,000 yen for the night. We budgeted 15,000 yen for food/supplies.
- Attendance: 19 people = 48,500 yen

Furikomi 2500 yen	Door Price 3000 yen	Outer Island Discount 2500 yen
Shaina	Mikey	Nick Justin
Ollie	Yaya	Johann
Sam Kwok		Rose
CJ		Rodrigo
Chris Sanicola		Victor
Shelby		
Yeu-Ann		

Matt Maggiolini		
Joshua		
Alex		
Rowan		
Jamie		

Cost = 45,000 yen

Revenue = 48,500 yen

AJET profit = 3500 yen

Summary:

AJET costs = 40,520 yen
 AJET profits (Pension + Swag) = 11,500
 yen

$40,520 - 11,500 = \underline{29,020 \text{ yen}}$

This year's SDC was another expense-heavy event, mostly because of Dr. McRae's hotel and car reimbursements. We ended up spending 29,020 yen in total.

As of November 2017, the OkiAJET account has about 75,000 yen left. That's a good amount, but after taking into consideration the 6 man float, that means that we only have about 15,000 yen left in extra "cushion" funds. If you all want to discuss and re-examine how much money we really need in the float, I'm open to your thoughts and opinions!

Looking into the Future:

The next big event for us will be the Gumball Rally, but that usually doesn't affect us money-wise. In the meantime, if the event coordinators would like to use some funds to subsidize a few events, please let me know. However, we might want to consider making a profit off the Farewell Party in July. The turnout for the SDC pension party was unusually low this year, with only 4 newbies in attendance. We cut it pretty close. Ideally, a turnout of around 30 people would be best. If this trend of disinterest continues, AJET should reconsider an alternative for the SDC pension party in the future so as to avoid suffering a significant loss. Of course, that'll be up to the new AJET Treasurer to decide next year. Thanks everyone and お疲れ様でした!